

### **KEY FACTS**

# STATUS QUO BEFORE

Fragmented, Excel based Project **Management and Portfolio Analysis** 

### • TARGETS

**Fully integrated Project Performance** Management incl. Portfolio Balancing

# • IMPLEMENTATION SUPPORT:

smartPM-Team

**Project Performance Management Solution:** Project Budget Caps, Milestone-, Trend & Earned Value Analysis, What-if Analysis & Multiple Scenario Comparison, PRINCE2 **Process Support** 

### RESULTS & LEARNINGS

Hamburg Airport leverages their existing **PRINCE2 Project Management framework** regarding PM and project prioritization. Vast cost saving via project budget caps and deviation monitoring. Precise portfolio impact forecasts of specific projects proved to be exceptionally helpful.

Excel based reports and forecasts no longer accepted by HAM Management.

Quick and proper decisions re Project Budget -Relevance and Resource Allocation

An initially small, transparent project portfolio turns into a jungle-'madness' of projects over time? Julian Jirsak, Director Project Portfolio Management, Hamburg Airport, gets straight to the point:



Julian Jirsak

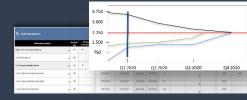
**Hamburg Airport** 

**Director Project-**Portfoliomanagement

,If you have the courage to break up and re-arrange existing structures and processes, you can save a lot of time, effort and money with a centralized Project Performance Management tool. With the help of smartPM.solutions consultants, Hamburg Airport saves several Mio. Euro every year: As the logical result of the rigid and systemimmanent cost-control of the PPM tool that resonates very well, considering software costs in the low six-digit range.'



Portfolio-Balancing & What-if Analysis



Project Management & Budget Cap Impact



Initiaitive Tracker and Teams & Planner Integration as add-on





## A QUICK INTRODUCTION OF smartPM.solutions Market Leading Technology: **Smart Corporate** Performance Management Our solutions are built on state-We listen carefully and of-the-art CPM-Technology follow through **Professional Services:** Status quo of many Most competent team, with a lot of companies: economical and technological Inefficient planning & Know-How & experience fragmented data PM .solutions smart Our solutions: Data-Science-Team: Bullet proof pre->20% of our team are defined but still flexible continuously improving our solutions, e.g. by Al-based solutions WHO WE ARE Artificial Intelligence Your benefit: References: One integrated Many reference clients platform connecting of different company all souce-systems sizes & industries Key figures: >500 projects delivered Knowledge-based decision 50-60 % time-saving in planning making, Integrated Planning. Efficient Analysis & Reporting. 100 % data reliability Highly satisfied clients Precise Forecasts.

DISCUSS YOUR USECASE? Book a meeting directly in my calender or connect & discuss via LinkedIN.

You want to get in touch directly with one of our reference clients? Not an issue! <a href="https://example.com/Arrange-for-an-appointment">Arrange for an appointment</a> >>

You want to learn more about state-of-the-art Project Performance Management and how to connect with INTEGRATED BUSINESS PLANNING? <u>Download factsheet</u> or <u>WHITEPAPER</u> >>

Want to look behind the scenes? Go for an Online Live Demo >>

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